

I-1. Each Elementary School - Total School Spending

Elementary School #1

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$16,660	Amount	% To Total School	Per Pupil			
School Enrollment:	91						
Total		\$ 1,416,048	100.0%	\$ 15,561	\$ 15,561	0.0%	93.4%
Instruction		\$ 1,036,438	73.2%	\$ 11,389	\$ 11,389	0.0%	68.4%
Face-to-Face Teaching		\$ 946,369	66.8%	\$ 10,400	\$ 10,400	0.0%	62.4%
Instructional Teachers		905,924	64.0%	9,955	9,955	0.0%	59.8%
Substitutes		11,392	0.8%	125	125	0.0%	0.8%
Instructional Paraprofessionals		29,054	2.1%	319	319	0.0%	1.9%
Classroom Materials		\$ 90,069	6.4%	\$ 990	\$ 990	0.0%	5.9%
Pupil-Use Technology & Software		46,451	3.3%	510	510	0.0%	3.1%
Instructional Materials, Trips & Supplies		43,618	3.1%	479	479	0.0%	2.9%
Instructional Support		\$ 184,502	13.0%	\$ 2,027	\$ 2,027	0.0%	12.2%
Pupil Support		\$ 43,929	3.1%	\$ 483	\$ 483	0.0%	2.9%
Guidance & Counseling		15,405	1.1%	169	169	0.0%	1.0%
Library & Media		5,343	0.4%	59	59	0.0%	0.4%
Extracurricular		15,006	1.1%	165	165	0.0%	1.0%
Student Health & Services		8,175	0.6%	90	90	0.0%	0.5%
Teacher Support		\$ 18,964	1.3%	\$ 208	\$ 208	0.0%	1.3%
Curriculum Development		5,118	0.4%	56	56	0.0%	0.3%
In-Service, Staff Development & Support		13,847	1.0%	152	152	0.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 121,608	8.6%	\$ 1,336	\$ 1,336	0.0%	8.0%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		121,608	8.6%	1,336	1,336	0.0%	8.0%
Operations		\$ 114,527	8.1%	\$ 1,259	\$ 1,259	0.0%	7.6%
Non-Instructional Pupil Services		\$ 42,225	3.0%	\$ 464	\$ 464	0.0%	2.8%
Transportation		15,540	1.1%	171	171	0.0%	1.0%
Food Service		25,772	1.8%	283	283	0.0%	1.7%
Safety		913	0.1%	10	10	0.0%	0.1%
Facilities		\$ 72,302	5.1%	\$ 795	\$ 795	0.0%	4.8%
Building Upkeep, Utilities & Maintenance		72,302	5.1%	795	795	0.0%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 80,582	5.7%	\$ 886	\$ 886	0.0%	5.3%
School Management		\$ 80,582	5.7%	\$ 886	\$ 886	0.0%	5.3%
Principals & Assistant Principals		44,602	3.1%	490	490	0.0%	2.9%
School Office		35,980	2.5%	395	395	0.0%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%